

REQUESTS FOR NEW / INCREASED RESERVES

<i>Description</i>	<i>Contribution</i>	<i>Detail</i>
Adults Health & Wellbeing		
Joint health and Social Care Initiatives	- 1,825	Funds are provided through Tower Hamlets NHS for the management and delivery of projects that have been agreed with the NHS within the Section 256 agreement.
Total	- 1,825	
Chief Executives		
Elections	- 498	To fund cost cost of elections, and also to cover the cost of the annual Electoral Registration Canvass. The total contribution to the Election fund is £468 with £200 funded by Corporate.
Chief Execs C/fwd	- 100	Reserve under writes the Chief Executives and Corporate Improvement and development initiatives
Legal Sevices	- 112	Procurement of new case management and time recording system
One Tower Hamlets	- 35	To fund a number of projects to support the delivery of projects relating to One Tower Hamlets to tackle inequality and strengthen community cohesion.
Registrar	- 89	Additional Allocation for refurbishment of Bromley Public Hall
Total	- 834	
Children, Schools & Families		
Early Intervention	- 1,432	Unspent Early Intervention Grant and Accumulated Schools Grant transferred to Corporate.
Schools Maternity Scheme (new)	- 380	Net Balance collected from Schools as part of the Maternity pooled Provision in schools
Mayors Bursary (new)	- 678	Funds set aside from Mayor's Educational Allowance where estimated claims were too high.
Total	- 2,490	
Development and Renewal		
Building Control (Trading A/c)	- 48	Generated to hold the surplus or deficit to the Building Control Trading account
Third Sector (new)	- 633	To fund agreed mainstream grants programme in 2013/14.
Decent Homes Fund	- 4,287	New Homes Bonus funding set aside to fund Decent Homes Projects as not spent in 2012/13 (see capital report).
Total	- 4,968	
Communities, Localities & Culture		
Street Trading (Trading account)	- 174	Allows recovery of costs from Street Traders for provision of associated services ie Refuse Collection
ICT Localisation	- 564	Reserve created to purchase IT Infrastructure to support Localisation initiative.
Local Forums	- 82	To cover the cost of implementing and administering the Local Partnership Forums
Additional Police Funding	- 382	To cover LBTH contribution to funding Police Officers.
Violence against women and girls post	- 38	To cover funding for VAW&G Officer Post
Victim Support	- 70	To cover funding for 2 VS Officer posts
Budgeted Contribution from Parking Control*	- 6,281	
Total	- 7,591	
Resources		
Internal Audit Programme	- 67	To provide additional support to fund anti fraud measures.
Procurement	- 182	To deliver further savings from HR and Finance improvement programme.
Resources (PAS)	- 235	In 2013/14 the reserve will be used to cover training developments on the 'Navigate' programme as well as Social Worker Practice Teaching for Newly Qualified Social Workers and Apprentices. The final position on the reserve will be 362K, as a further 127K will be held in the balance sheet.
Total	- 484	
Corporate		
Severence Reserve	- 3,000	Planned reorganisation to restructure within the Council.
Total	- 3,000	
Total Excluding Mayors Priority		
Mayors Priority - Approved 31/10/2012		
Mayor's Priority Reserve	- 5,828	To reallocate funding within the earmarked reserve to Mayors Priorities as approved in setting the budget for 2013/14.
Total	- 5,828	

* Includes Parking Control Income applied to fund General Fund in accordance with the budget